

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	1			
Program Progress:							
% of Funds Committed	92.71 %	92.71 %	1	96.48 %	20	20	
% of Funds Disbursed	90.77 %	90.77 %	1	89.00 %	51	52	
Leveraging Ratio for Rental Activities	4.39	4.39	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	48.46 %	48.46 %	1	70.99 %	14	13	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.42 %	86.42 %	1	81.75 %	54	58	
% of 0-30% AMI Renters to All Renters***	39.51 %	39.51 %	1	45.84 %	37	36	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	96.12 %	100	100	
Overall Ranking:			In State:	1 / 1	Nationally:	51 48	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,639	\$30,639		\$27,889	81 Units	16.40 %	
Homebuyer Unit	\$32,193	\$32,193		\$15,632	312 Units	63.00 %	
Homeowner-Rehab Unit	\$34,586	\$34,587		\$21,037	32 Units	6.50 %	
TBRA Unit	\$2,875	\$2,875		\$3,206	70 Units	14.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Boise ID

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$48,616	\$95,915	\$34,633
\$85,868	\$98,932	\$18,320
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.87

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	84.0	92.6	87.5	81.8
Black/African American:	3.7	3.8	0.0	0.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	9.1
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.2	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.2	0.0	0.0	0.0
Asian/Pacific Islander:	1.2	0.3	0.0	0.0

ETHNICITY:

Hispanic	8.6	2.6	12.5	9.1
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HOUSEHOLD SIZE:

1 Person:	34.6	31.4	46.9	100.0
2 Persons:	32.1	18.3	9.4	0.0
3 Persons:	14.8	21.8	21.9	0.0
4 Persons:	8.6	17.3	9.4	0.0
5 Persons:	2.5	6.1	3.1	0.0
6 Persons:	3.7	3.8	3.1	0.0
7 Persons:	2.5	0.6	3.1	0.0
8 or more Persons:	1.2	0.6	3.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.9	31.1	46.9	72.7
Elderly:	13.6	3.2	12.5	27.3
Related/Single Parent:	32.1	20.8	15.6	0.0
Related/Two Parent:	14.8	42.9	25.0	0.0
Other:	8.6	1.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.0	0.0 [#]
HOME TBRA:	1.2	
Other:	7.4	
No Assistance:	75.3	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

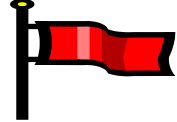
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Boise State: ID Group Rank: 51
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 48
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	48.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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